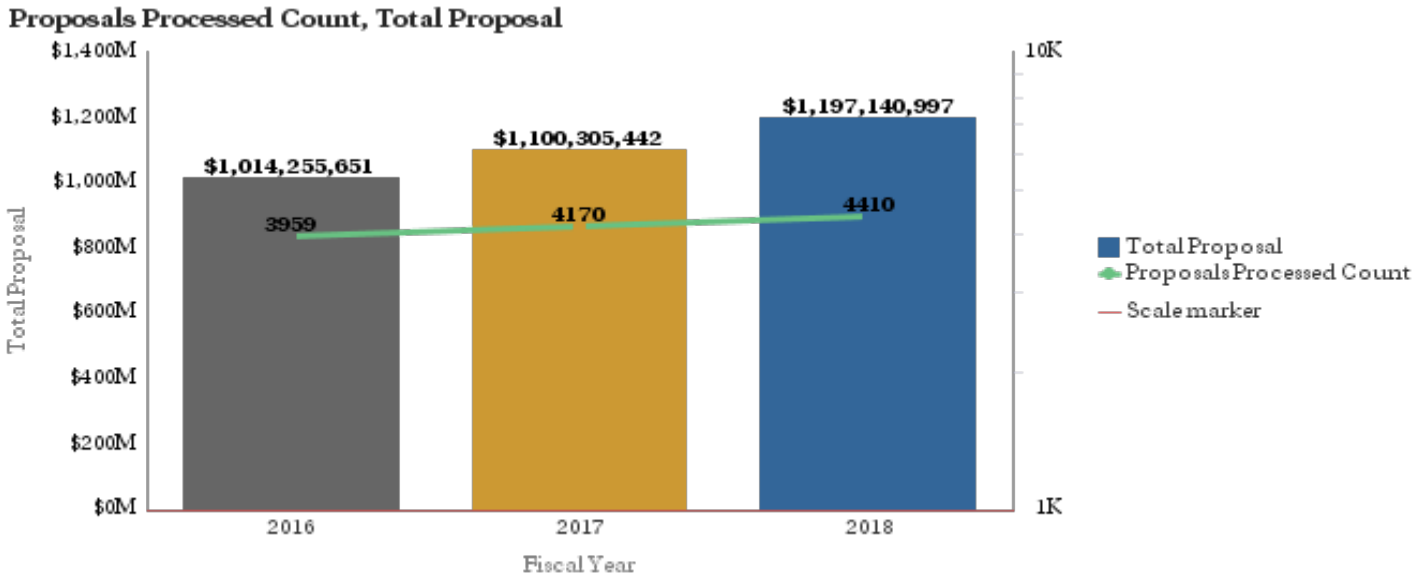
Office of Research Administration KPI Summary/Highlights

Proposals FYTD – August 2018

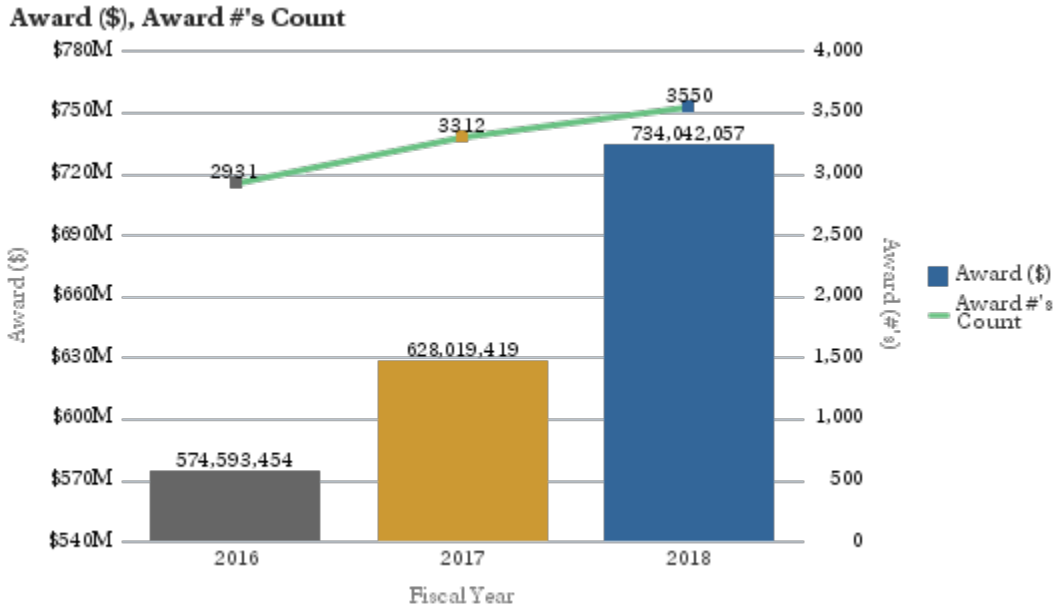
			2016		2017		2018	
School	% change 2016 vs 2017	% change 2017 vs 2018	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	0.95%	28.10%	$53,914,054	282	$54,427,849	273	$69,720,970	317
Medicine	10.48%	9.56%	$677,481,708	2758	$748,478,420	2956	$820,070,376	3134
Nursing	-47.06%	47.40%	$37,872,594	105	$20,049,749	100	$29,553,604	129
Other	-60.69%	65.83%	$11,767,205	43	$4,626,043	52	$7,671,314	41
Public Health	21.81%	-0.05%	$135,922,857	549	$165,572,841	575	$165,494,577	593
Yerkes	10.13%	-2.35%	$97,297,233	222	$107,150,540	214	$104,630,156	196
Grand Total			**$1,014,255,651**	**3959**	**$1,100,305,442**	**4170**	**$1,197,140,997**	**4410**



Office of Research Administration KPI Summary/Highlights

Awards FYTD – August 2018

			2016		2017		2018	
School	% Variance 2016 vs 2017 ($)	% Variance 2017 vs 2018($)	Award ($)	Award (#)	Award ($)	Award (#)	Award ($)	Award (#)
College of Arts and Sciences	24%	24%	28,685,364	145	35,556,162	176	44,194,715	216
Medicine	2%	28%	348,047,763	2138	355,462,059	2451	456,314,891	2639
Nursing	-1%	20%	15,132,947	75	14,997,739	81	17,981,059	93
Other	28%	-29%	8,829,494	46	11,305,979	60	7,970,753	54
Public Health	39%	1%	94,787,062	383	131,678,383	388	132,924,291	401
Yerkes	0%	-6%	79,110,825	144	79,019,097	156	74,656,349	147
Grand Total			**574,593,454**	**2931**	**628,019,419**	**3312**	**734,042,057**	**3550**

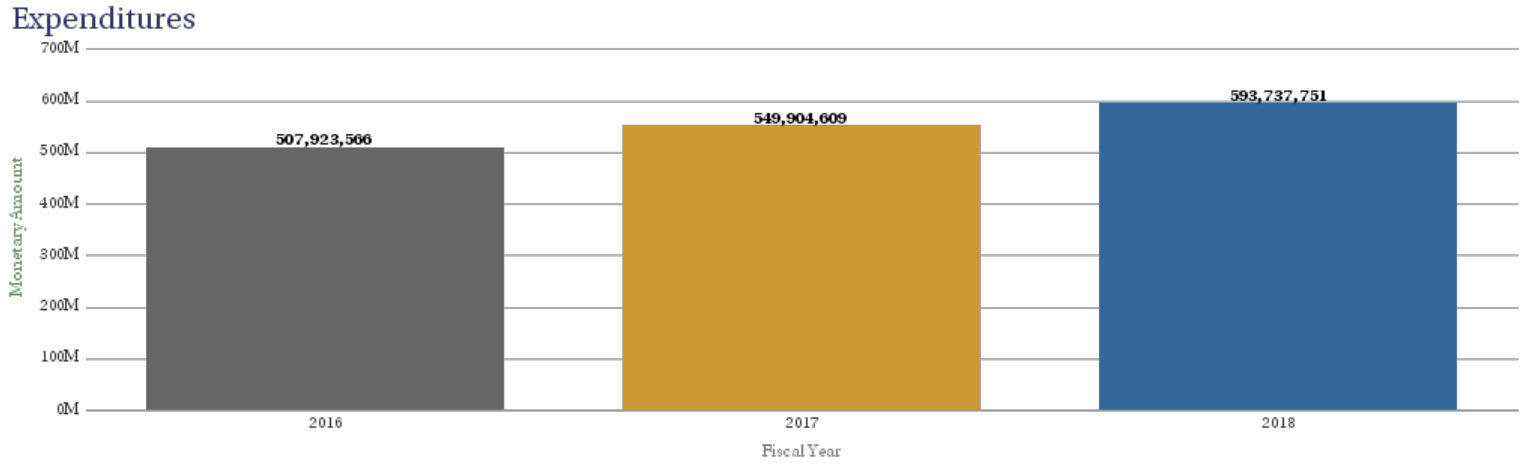


Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – August 2018

Expenses 3-Year Variance By Operating Unit

			Expenditures		
	PPY to PY Variance	*PY to CY Variance*	2016	2017	2018
College or Arts and Sciences	0.64%	8.92%	31,454,885	31,655,029	34,479,036
Medicine	5.77%	8.46%	308,559,994	326,354,538	353,976,906
Nursing	(3.68%)	1.75%	12,976,723	12,499,827	12,719,162
Other	14.25%	4.02%	8,787,883	10,040,001	10,443,530
Public Health	18.37%	15.33%	77,282,229	91,475,241	105,499,194
Yerkes	13.10%	(1.62%)	68,861,852	77,879,973	76,619,923
Grand Total			**507,923,566**	**549,904,609**	**593,737,751**



FY2018 Expenditures as of 8/31/2018
* As of 08.31 2018

Office of Sponsored Programs
Award Setup Processing Time, August 2018

Date Range: 09/01/2017 - 08/31/2018

1. Number of Business Days From Receipt To Start

Department	Min Bus Days	Max Bus Days	Avg Bus Days
OSP	0	85	2

2. Number of Business Days From Receipt To Finish

Department	Min Bus Days	Max Bus Days	Avg Bus Days
OSP	0	240	13

3. Number of Business Days For The OSP Processing

Department	Min Bus Days	Max Bus Days	Avg Bus Days
OSP	0	165	4

OSP & OTT KPI Summary/Highlights – August 2018

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	9 (8)	34 (25.5)	5 (2)	91 (79)
non-Industry CTAs**	9 (6.5)	23 (15.5)	5 (3)	55 (48)
Industry Research Agreements	12 (9.5)	25 (14.5)	3 (1.5)	51 (36.5)
non-Industry Research Agreements	5 (2)	13 (5)	5 (3)	29 (21)
Research Services Agreements	13 (7)	53 (17)	7 (4.5)	68 (50)
Confidentiality Agreements	4 (4)	7 (4)	4 (2)	21 (16)
Amendments	4 (1)	5 (1)	7 (3)	26 (12)
Other	8 (2)	20 (6.5)	9 (3)	43 (26)

*Median in parenthesis

EMORY UNIVERSITY
Office of Technology Transfer

Industry Contracts
Turnaround Targets vs Actual August 2018
OTT-ICG: Median Contract Processing Times in Business Days

Agreement Type	PHASE 1: Received by ICG to 1st Revision		PHASE 2: 1st Revision to Negotiation Complete		PHASE 3: Negotiation Complete to Fully Executed*		Total Time For All Steps	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Industry CTAs	4	8	20	25	5	2	29	35
Industry Research Agmt.	5	11	20	17	5	1	30	29
Research Services Agmt.	5	12	20	48	5	5	30	65
Confidentiality Agmt.	3	4	10	4	5	2	18	10
Amendments	3	3	5	1	5	3	13	7
Other	4	9	5	10.5	5	3	14	22.5

* Calculated from the date the partially-executed agreement is sent to sponsor until the fully-executed agreement is received back from sponsor.